

Chairman's Annual Report

I am pleased to report a very stable year for the period to 31 March 2020 except for the upset by Covid 19 shutdown in the last week.

Operations were suspended from lock level 4 to level 2 where we have limited activity and hope that level 1 is not far away. We received some relief for our staff wages but will have to wait and see if our revenue drops by 30% so that we keep this short cash injection.

OUR STAFF

It always feels good to have a stable workforce. We are so lucky that they are also a happy experienced team of employees and volunteers.

OUR PERFORMANCE

We were able to place 7 dogs this year compared with 5 last year and 7 the year before. Nice to be back on track

OUR COSTS

We have now pared our costs down to \$222K per annum from a previous \$342K and \$389K. Simple maths can then show the cost incurred for every new dog placed as \$32,000 compared with \$\$68,000 last year and \$55,000 in 2018.

Our costs are not just in training new dogs so this is not an exact calculation. We do have to supervise the 80 plus dogs out there helping the deaf, and incur costs in raising income

OUR INCOME

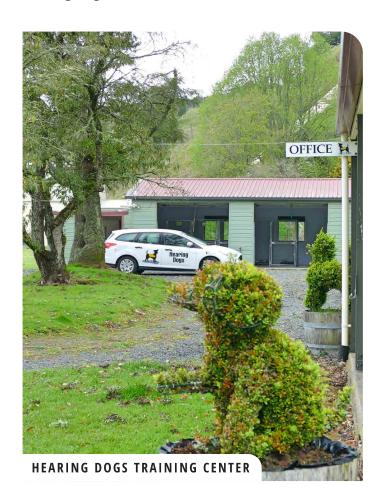
Our income this year was down at \$180K from last year's \$192K and \$335K the year before.

This is not covering our costs and is our challenge for 2021. No one likes using up reserves that have been quietly squirrelled away to protect the organisation into the future. We are all looking forward to turning the operation back into the black (in much shorter time frame than our Government)

OUR FUTURE

A solid dedicated team of employees and volunteers will carry us through. All we need now is to promote our activities to potential donors. A lot of effort has already started in this area. Let's see if we can add another 7 or 8 dogs next year and increase the number of deaf people we serve. The trustees are not planning on reducing costs any further while there is potential to increase income.

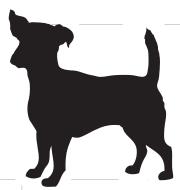
Brian Busing C.A. Hearing Dogs NZ Chairman



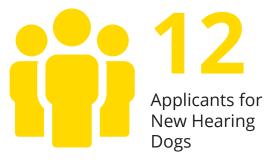
Key Statistics

Thanks to our many loyal supporters we have achieved our goal of having trained 150 dogs by 2021

Recipients & Hearing Dogs supported



ADI accredited **Hearing Dogs**



New Family Friends placed



Puppies in training to become Hearing Dogs



Confidence & Companion Dogs placed

Support visits to recipients in the past year

Hearing Dog partnerships created since 1998

General Manager's Message

As a charity that helps deaf people, we're all too aware of the loneliness that deafness can bring. This is a daily reality for many deaf people, even before the Coronavirus outbreak.

Our services are more needed than ever now, and we're trying our best to adapt so we can continue helping deaf people.

This year we have trained and placed 7 new Hearing Dogs bringing our total number of Hearing Dogs for New Zealand to 150.

We have been assessed and gained full accreditation again with Assistance Dogs International for the next five years.

We have a fantastic group of supporters, volunteers, trustees and staff who have been incredibly flexible and above all, kind and understanding, which makes things much easier all-round. It is an incredible, admirable, collective effort by people to whom the Charity owes a debt of gratitude.

We see deaf people being given new hope for a more secure future and the joy that they can share and enjoy so much more with family and friends through having their specially trained Hearing Dog.

The corona virus crisis may have slowed us down, but with our flexible staff, generous volunteers and our wonderful dogs it won't stop us helping as many deaf people as we can.

Clare McLaughlin Hearing Dogs NZ General Manager



Meet the Team



CLARE MCLAUGHLIN

General Manager

Bringing together my love of dogs and people, working for Hearing Dogs NZ remains a passionate part of my life. I feel privileged to be part of making a positive difference in people's lives.



LARRY FARMER

Groundsperson

I have great pride in caring for the Training Centre at Hearing Dogs NZ and am now the proud owner of a retired Hearing Dog who enjoys her weekly trips back out to the Training Centre.



DELWYN GAVIN

Dog Trainer

Having trained over 50 Hearing Dogs my love for the job has not changed. Managing the training of all the puppies and dogs in our care is a special and meaningful task, I just love watching them develop and grow.



TERRY DARBY

Recipient Co-ordinator

After celebrating 10 years of service with Hearing Dogs NZ I remain committed to this privileged role of coordinating the people we work for.



CAROLYN SANTIAGO

Business Development Adviser

I received Baily in 2008 and have the privilege of being a Hearing Dogs recipient and staff member. I am grateful for the opportunity to contribute to an organization that has had such a big impact on my own personal life. "HI, I'm Zoro a busy and happy full time Hearing Dog after a wonderful time in training with my friends."



Highlights

150th PARTNERSHIP

Kylie is pictured right with her new Hearing Dog Brie. Kylie lives alone with the help of her hearing dog, being profoundly deaf when her previous dog became hearing impaired it was time to retire him to her parent's home and for Kylie to become secure in her home with her new Hearing Dog Brie.



Marieke van Werven, professional dog trainer from the Netherlands has been volunteering her services for a month helping with support training for our puppy raisers and developing online training videos for reference. She has been travelling around the North Island completing annual assessments and offering training support to our Recipients.

TOURS & DEMONSTRATIONS

We hosted a Dalroy Mystery Tour bus at the Training Centre to 40 very enthusiastic participants who just loved their time seeing and learning about the work the hearing dogs do. The Training Centre is now available for bookings of tours and dog demonstrations each week – raising awareness and receiving donations.



(YLIE



10 YEARS SERVICE

Terry Darby has been serving the Recipients of Hearing Dogs NZ for the past 10 years and in March we celebrated with him at the National Training Centre with loads of wonderful dogs and people.

Terry pictured right at the celebrations with some furry friends. donations.

ADI ACCREDITATION

ADI is the leading authority in the Assistance Dogs industry. It establishes and promotes standards of excellence in all areas of assistance dog acquisition, training and partnership.

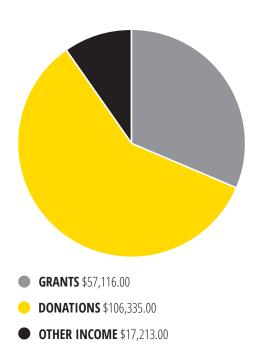
Hearing Dogs for Deaf People New Zealand is pleased to announce that it achieved reaccreditation by Assistance Dogs International (ADI). Once accredited, a program becomes a member of ADI. Member programs must complete a reaccreditation every 5 years to comply with ADI's Standards.





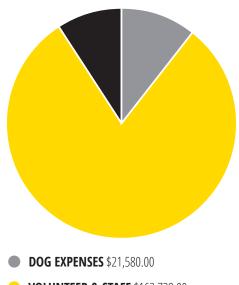
Financial Overview



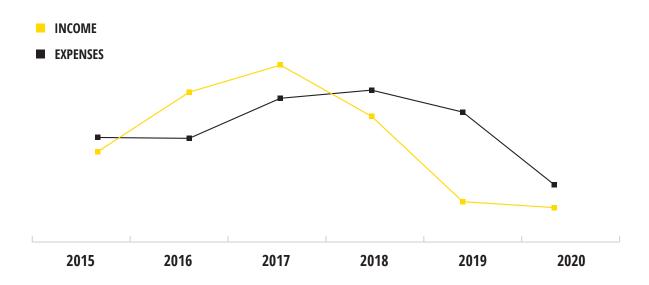


EXPENSES \$202,157.00





- **VOLUNTEER & STAFF** \$162,728.00
- **OTHER EXPENSES** \$17,849.00



^{*}Financial overview as at 31st March 2020.

Volunteers

PUPPY RAISERS & TRAINEE HEARING DOG HOMES

Annette Marsh & Chris Haunton
Judy Donnelly
Pamela Jensen
Shirley & Colin Kelsen
Dale & Ross Kisby
Chris & James Tennant
Judy & Jim Williamson
Marguerite & Chris Burr
Maura & Neil Conaglen
Lynda & Morris West
Sandra & Bill Munro
Bex & Bevan Caldwell

SPECIALTY VOLUNTEERS

Jan Main Quilt maker for raffles

Shirley Kelsen Hearing Dog Jacket maker

Karen Laurie Knitted Dog Jumpers

Donna Johnson Entertainment Books

Taryn Utiger Public Relations Advocate

Donna Sullivan Professional Pet Photographer

Lisa Fitzgerald Communications Advisor

Linda Flay Recipient Cottage Manager

Morris West Promotions Advocate

Roger & Naomi Drower Collection boxes

Jane Tett Dog Groomer

SOUND WORK TRAINING ASSISTANTS

Alix Howatson Dale Kisby Gillian Clareburt Linda Flay

PUBLIC SPEAKING

Richard Field
Daphne Ellis
Bruce & Alison Hebbard
Jim Shepherd
Margaret Richardson
Vanessa Creamer
Carolyn Santiago
Danelle Beston
Karyn Froud
Clare McLaughlin
Terry Darby
Ruby our Demonstration Dog

GENERAL VOLUNTEERS

Michelle Coulton
Avon & Ted Grace
Marion Macklin
Jim Shepherd
Leslie & Jock Sutherland
Carolyn Santiago
Clare McLaughlin
Terry Darby
Larry Farmer
Delwyn Gavin

CENTRE MAINTENANCE

Chris Haunton Bruce Howson David May Colin Kelsen





Supporters

TANDEM GROUP

One of the most amazing donations of community support this year has come from Tandem Group with their accounting support and services to Hearing Dogs NZ.

TRUSTPOWER

Our Dog Training Centre is second to none in New Zealand, with picturesque grounds and practical security for the dogs. We want to acknowledge Trustpower who have announced their continued support with the waiver of the requirement for payment of rent for the land on which our National Training Centre is based until March 2022.

NESTLE' PURINA

For over 10 years now Purina have been supporting us with donated food for our dogs in training and our puppies being raised. This kind of long standing practical support is just what we need to continue with our work.

ENTERTAINMENT BOOKS

This year we would like to say a special thank you to Donna Johnson whom for the best part of 12 years now has been selling Entertainment books in Auckland with the profits all coming to Hearing Dogs NZ.

VOLUNTEER Bruce Newcombe

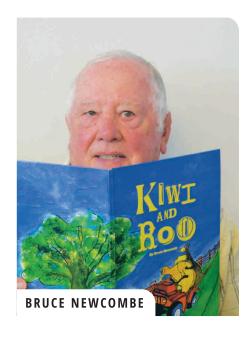
Bruce Newcombe, volunteer and friend of Hearing Dogs NZ for the past 14 years. The author, artist and publisher of the Kiwi & Roo book series. Over that last few years Bruce has donated more than \$8,000 worth of these books to sell with all proceeds coming to Hearing Dogs NZ. Bruce passed away this year and a wonderful service celebrating his amazing life was held for him with donations to Hearing Dogs - a giver to the end!

Bruce Newcombe pictured right with one of the Kiwi & Roo books.

CLUBS CLOSING GIFT

When the Paramount Country
Music Club of New Plymouth
decided to close down the
committee donated their funds
to Hearing Dogs NZ. One of the
club's members is a Recipient of
a Hearing Dog and they all knew
how much having hearing dog Ben
had meant to Scotty Rodgers so
there was no confusion as to where
their funds should come. Thank
you to all of the members of the
Paramount Country Music Club
NP Inc. for the generous \$3,000
donation.

Jim & Judy Williamson pictured right, two of our many very giving supporters.



SOCIALISERS

Our unsung heros of Hearing Dogs New Zealand. These people give hours and hours of time, love and support to this cause. They have the puppies and dogs in training living in their home and sharing their lives and are truly the most wonderful giving people.



Supporters

PHILANTHROPIC TRUSTS & GRANTS

COGS (Dept of Internal Affairs)
National Lottery Community
Committee

New Zealand Post

BUSINESS SUPPORT

Animates

Centre City New Plymouth

Fuji Xerox New Plymouth

New Plymouth Vet Group

Poste Haste Couriers

Purina

Tandem Group

PUPPY SPONSOR BUSINESSES

Businesses making regular donations to sponsor puppy training:

All Breeds Dog Training

Audiology South - Invercargill

Audiology South - Dunedin

Dilworth Hearing

Hearing Consultants

Loyal Manawatu Lodge

North Shore Church of Christ

Tauranga Canine Obedience Association

PUPPY SPONSORS

People making regular donations to sponsor puppy training:

Anstis, C M

Brown, B

Aldred, T & J

Arlington, B

Black, J

Catanach, M

Chapman, P

Clark, E

Collie, M

Debenham, B

Dunshae, A

Ellison, K

Gallaghan, J E

Gilchrist, A M

Gillespie, M

Glen, R

Griffin, E

Guildenhuys, H

Hackett, C & P

Harland, E J

Heald, G

Horan, DH

Howatson, Alix

Johnson, S M

Lacy, J

Leader, J

Lennox, L J

Loveys, S

Macklin, M

Mann, B & D

McKay Family Trust

McKenzie, L & M

McEwen, P

McKinney, B E

Nicholson, M

Norwell, L

Pilling, R A

Rusbridge, C

Shepherd, J

Sherwood, H

Soeterik, E

Spooner, F M

Sutherland, L.A. & A.N.

Trapskima, M

Westerby, H

Wheeler, J

Windelburn, J

"Hi I'm Tilly!
I love being a Hearing
Dog and helping

my Recipient going everywhere with her,

my special friend."



Directory

PATRON

Her Excellency the Right Hon Dame Patsy Reddy

GNZM QSO DStj

Governor-General of New Zealand

OUR BOARD

Brian Busing Chairman Chris Haunton Rob Mills Catherine Quin Deb Tawa

OUR STAFF

Clare McLaughlin General Manager

Delwyn Gavin Dog Trainer

Terry Darby Recipient Coordinator

Larry Farmer Groundsman

Carolyn Santiago Business Development Advisor

PHOTOS

Steve Clancy Front Cover Image
Marian Macklin Page 3 image
Donna Sullivan Images throughout

CONTACT

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PO Box 8117, New Plymouth 4371

Training Center Location

7 Hydro Road, New Plymouth 4342

Phone **06 769 5000**

Email **info@hearingdogs.org.nz**Website **www.hearingdogs.org.nz**

Hearing Dogs for Deaf People New Zealand

Incorporated as a Charitable Trust on 25 May 1998

Incorporation Number: AK/906971 Registered Charity Number: CC11184



Hearing Dogs for Deaf People New Zealand **hearingdogs.org.nz**